

# Our impact in 2023



94%

of carers rate their child's experience as excellent or very good

26%

increase in membership in 2023

83%

of employees would recommend The Yard as a place to work

## The Yard is ...

a Scottish charity with one simple aim; to build thriving communities of support that enrich the lives of disabled children, young people and their families.

We offer play, respite and family support from our adventure play centres in Edinburgh, Dundee and Fife.

Our approach is rooted in learning from lived experience and our team are skilled, patient, understanding and invested in each and every child and family.



**I'd be lost without The Yard**

- Parent

## Our impact in numbers

Across Scotland, we are supporting a growing number of children and building empowering communities where families support each other, learn from each other, and walk alongside each other on a journey that can often be complex and challenging.



2,649

Children and young people supported



1,688

Family sessions visited



966

School children visited



137

Families accessed our family support service

**It feels like I can breathe easier when I'm there**

- Parent

# Our impact in 2023



## Our year in review

Launched our kinship care service

Launched family support services in  
Edinburgh, Fife and Dundee

Secured a 6 Year  
Holiday Support  
contract

Funded more SDS  
respite places  
increasing to 14 a  
week

## Our Kids Won't Wait



Last year, the First Minister's visit and subsequent announcement of support marked a pivotal moment for us. The resulting package of £2 million over three years, provided by the Scottish Government, not only restored our funding levels to those initially granted in 2016 but also secured a more sustainable future for all our services. This significant achievement underscores the value of our work and the impact it has on the lives of children and families. We are proud that the efforts of our team have been recognised and supported at a national level, allowing us to continue our mission of supporting families throughout Scotland.

### Summary Accounts 2022/2023

	2021/22	2022/23
<strong>Income</strong>		
Unrestricted Donations	106,714	75,254
Restricted Donations		
Unrestricted Charitable Activities	513,235	714,617
Restricted Charitable Activities	795,388	612,063
Unrestricted Fundraising & Interest	99,336	141,516
Restricted Fundraising & Interest		
<strong>Total Income</strong>	<strong>1,514,673</strong>	<strong>1,543,450</strong>
<strong>Expenditure</strong>		
Raising Funds		
Charitable Activities	1,542,885	1,631,048
<strong>Total Expenditure</strong>	<strong>1,542,885</strong>	<strong>1,631,048</strong>
Surplus/(Deficit) before Actuarial Gains/(Losses)	-28,212	-87,598
Depreciation	-19,543	-18,894
Actuarial Gains/(Losses) on Defined Benefit Pension Scheme	16,812	
<strong>Total Surplus/(Loss)</strong>	<strong>-30,943</strong>	<strong>-106,492</strong>
<strong>Summary Balance Sheet</strong>		
Fixed Assets	127,030	118,407
Current Assets	789,728	701,980
Current Liabilities	-82,627	-79,890
	<strong>834,131</strong>	<strong>740,497</strong>
Creditors Amounts Falling Due After One Year	-6,036	
<strong>Total Net Assets</strong>	<strong>828,095</strong>	<strong>740,497</strong>
<strong>Summary Funds</strong>		
Restricted Funds	74,103	79,517
General Unrestricted Funds	641,571	667,262
Capital Unrestricted Funds	125,296	
Pension Unrestricted Funds	-12,875	-6,282
<strong>Net Funds</strong>	<strong>828,095</strong>	<strong>740,497</strong>